Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
8169	**Colorado River Second AA Bank**	**-**	**-**	**-**
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		**-**	**-**	**-**
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		**-**	**-**	**-**
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		**-**	**-**	**-**
Environmental				
1	Environmental	-	-	-
Total		**-**	**-**	**-**
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		**-**	**-**	**-**
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		**-**	**-**	**-**
Contingency				
1	Contingency	-	-	-
Total		**-**	**-**	**-**

Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
6902	**Calcite 220 kV Substation (formerly Jasper, part of South of Kramer)**	**2,813**	**13,530**	**16,343**
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	583	2,614	3,197
2	Engineering and Design	1,174	754	1,928
3	Regulatory and Licensing	-	-	-
Total		**1,757**	**3,368**	**5,125**
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	**-**
2	Conductor and Conductor Hardware	-	-	**-**
3	Transformers	-	-	**-**
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	**-**
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	256	2,200	**2,456**
6	Minor & Miscellaneous Material (Under $10,000)	-	-	**-**
Total		**256**	**2,200**	**2,456**
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		**-**	**-**	**-**
Environmental				
1	Environmental	250	1,536	1,786
Total		**250**	**1,536**	**1,786**
Real Properties				
1	Real Properties Acquisitions	250	3,503	3,753
Total		**250**	**3,503**	**3,753**
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	300	2,923	3,223
Total		**300**	**2,923**	**3,223**
Contingency				
1		-	-	**-**
Total		**-**	**-**	**-**

Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
6420	**West of Devers Upgrade Project**	**550**	**-**	**550**
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	130	-	130
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		**130**	**-**	**130**
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware (Rebar and concrete)	-	-	-
Total		**-**	**-**	**-**
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		**-**	**-**	**-**
Environmental				
1	Environmental	348	-	348
Total		**348**	**-**	**348**
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		**-**	**-**	**-**
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	72	-	72
Total		**72**	**-**	**72**
Contingency				
1	Contingency	-	-	-
Total		**-**	**-**	**-**

Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
6092	**Alberhill**	**9,650**	**72,588**	**82,238**
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	225	785	1,010
2	Engineering and Design	875	1,173	2,048
3	Regulatory and Licensing	200	300	500
Total		**1,300**	**2,258**	**3,558**
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	8,000	8,000
2	Conductor and Conductor Hardware	-	3,000	3,000
3	Transformers	6,000	18,800	24,800
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	1,000	1,000
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	689	1,800	2,489
6	Civil Materials and Misc Hardware	-	5,600	5,600
Total		**6,689**	**38,200**	**44,889**
Construction				
1	Civil and Structural Construction	-	12,000	12,000
2	Electrical Construction	-	6,000	6,000
3	Construction Management Services	-	1,000	1,000
Total		**-**	**19,000**	**19,000**
Environmental				
1	Environmental	861	2,167	3,028
Total		**861**	**2,167**	**3,028**
Real Properties				
1	Real Properties Acquisitions	200	5,197	5,397
Total		**200**	**5,197**	**5,397**
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	600	5,766	6,366
Total		**600**	**5,766**	**6,366**
Contingency				
1	Contingency	-	-	-
Total		**-**	**-**	**-**

Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
7546	**Eldorado-Lugo-Mohave Series Capacitor Upgrade**	**21,167**	**9,462**	**30,629**
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	300	200	500
2	Engineering and Design	140	-	140
3	Regulatory and Licensing	-	-	-
Total		**440**	**200**	**640**
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	134	-	134
2	Conductor and Conductor Hardware			-
3	Transformers			-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)			-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		**134**	**-**	**134**
Construction				
1	Civil and Structural Construction			-
2	Electrical Construction	17,324	8,028	25,352
3	Construction Management Services	9		9
Total		**17,333**	**8,028**	**25,361**
Environmental				
1	Environmental	504	-	504
Total		**504**	**-**	**504**
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		**-**	**-**	**-**
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,756	1,234	3,990
Total		**2,756**	**1,234**	**3,990**
Contingency				
1	Contingency	-	-	-
Total		**-**	**-**	**-**

Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #		Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
7555		**Mesa**	**892**	**-**	**892**
	Project Support				
	1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	123	-	123
	2	Engineering and Design		-	-
	3	Regulatory and Licensing	-	-	-
	Total		**123**	**-**	**123**
	Materials				
	1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
	2	Conductor and Conductor Hardware	-	-	-
	3	Transformers	-	-	-
	4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
	5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
	6	Civil Materials and Misc Hardware	-	-	-
	Total		**-**	**-**	**-**
	Construction				
	1	Civil and Structural Construction	-	-	-
	2	Electrical Construction	-	-	-
	3	Construction Management Services	100	-	100
	Total		**100**	**-**	**100**
	Environmental				
	1	Environmental	608	-	608
	Total		**608**	**-**	**608**
	Real Properties				
	1	Real Properties Acquisitions	-	-	-
	Total		**-**	**-**	**-**
	Allocated				
	1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	61	-	61
	Total		**61**	**-**	**61**
	Contingency				
	1	Contingency	-	-	-
	Total		**-**	**-**	**-**

Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
5450	**Riverside Transmission Riability Project**	**199,451**	**66,694**	**266,145**
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating, Construction Phase)	1,200	1,200	2,400
2	Engineering and Design	426	250	676
3	Regulatory and Licensing	100	100	200
Total		**1,726**	**1,550**	**3,276**
Materials				
1	Steel and Hardware (e.g. TPS , dead end structures, suspension structures, H frame dead-end, LST, T	10,265		10,265
2	Conductor and Conductor Hardware			-
3	Transformers	-	-	-
4	Transmission Line "OH" Major Equipment (e.g. Insulator, Ground Wire, Dampers,)	0	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)		2,337	2,337
6	Civil Materials and Misc Hardware (Vaults, conduit)	3,287	1,096	4,383
7	UG Cable	4,836		4,836
Total		**18,388**	**3,433**	**21,821**
Construction				
1	Civil and Structural Construction "Cable & Civil"	126,975	32,214	159,189
2	Electrical Construction	272	300	572
3	Construction Management Services	6,692	5,229	11,921
Total		**133,939**	**37,743**	**171,682**
Environmental				
1	Environmental	1,286	321	1,607
Total		**1,286**	**321**	**1,607**
Real Properties				
1	Real Properties Acquisitions	21,000	15,242	36,242
Total		**21,000**	**15,242**	**36,242**
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	23,112	8,405	31,517
Total		**23,112**	**8,405**	**31,517**
Contingency				
1	Contingency	-	-	-
Total		**-**	**-**	**-**

Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
8575	**Mesa-Del Amo-Serrano 500kV Upgrade**	**188**	**-**	**188**
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	103	-	103
2	Engineering and Design	60	-	60
3	Regulatory and Licensing	-	-	-
Total		**163**	**-**	**163**
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		**-**	**-**	**-**
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		**-**	**-**	**-**
Environmental				
1	Environmental	-	-	-
Total		**-**	**-**	**-**
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		**-**	**-**	**-**
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	25	-	25
Total		**25**	**-**	**25**
Contingency				
1	Contingency	-	-	-
Total		**-**	**-**	**-**

Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
8600	**New Lugo 3AA 500/230 kV Transformer Bank**	**2,423**	**29,788**	**32,211**
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	125	500	625
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		**125**	**500**	**625**
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	1,882	21,412	23,294
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	158	158
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	780	780
Total		**1,882**	**22,350**	**24,232**
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	2,400	2,400
3	Construction Management Services	50	1,200	1,250
Total		**50**	**3,600**	**3,650**
Environmental				
1	Environmental	-	-	-
Total		**-**	**-**	**-**
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		**-**	**-**	**-**
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	366	3,338	3,704
Total		**366**	**3,338**	**3,704**
Contingency				
1	Contingency	-	-	-
Total		**-**	**-**	**-**

Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
8610	**Kramer-Victor 115 kV to 230 kV Rebuild**	**1,260**	**10,295**	**11,555**
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	690	3,450	4,140
2	Engineering and Design	180	3,325	3,505
3	Regulatory and Licensing	-	1,400	1,400
Total		**870**	**8,175**	**9,045**
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	100	100
Total		**-**	**100**	**100**
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	120	120
3	Construction Management Services	-	-	-
Total		**-**	**120**	**120**
Environmental				
1	Environmental	250	300	550
Total		**250**	**300**	**550**
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		**-**	**-**	**-**
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	140	1,600	1,740
Total		**140**	**1,600**	**1,740**
Contingency				
1	Contingency	-	-	-
Total		**-**	**-**	**-**

Forecast CWIP Expenditures by PIN and Activity

($000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
8631	**Lugo-Victor 230 kV Lines Reconductor**	**8,300**	**49,825**	**58,125**
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	372	1,020	1,392
2	Engineering and Design	547	1,740	2,287
3	Regulatory and Licensing	-	-	-
Total		**919**	**2,760**	**3,679**
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	831	350	1,181
2	Conductor and Conductor Hardware	4,877	8,750	13,627
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		**5,708**	**9,100**	**14,808**
Construction				
1	Civil and Structural Construction	-	240	240
2	Electrical Construction	-	29,982	29,982
3	Construction Management Services	306	720	1,026
Total		**306**	**30,942**	**31,248**
Environmental				
1	Environmental	200	400	600
Total		**200**	**400**	**600**
Real Properties				
1	Real Properties Acquisitions (e.g. Right-of-way)	81	120	201
Total		**81**	**120**	**201**
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,086	6,503	7,589
Total		**1,086**	**6,503**	**7,589**
Contingency				
1	Contingency	-	-	-
Total		**-**	**-**	**-**